



KKM – Executive committee

1st Meeting - 2018

Green nation, Holistic life Bright future....

01.04.2018

KKM House of Hope

Kilinochchi

Our Vision:

The people of Northern Sri Lanka (recovering from years of conflict) working together for positive change: creating a future where rights are protected and all are self-sufficient.

Our Mission:

To work in partnership with local communities:

1. Enable them to take responsibility for their upliftment and socio - economic needs.
2. Help them understand and claim their rights.
3. Ensure the care and protection of disadvantaged persons, especially persons affected by leprosy.
4. Work with others towards the elimination of leprosy

OUR STRATEGY:

Awareness, Education, Health and Livelihood. - **AEHL Strategy of KKM.**

- a) Raising **AWARENESS**.
- b) Implementing **EDUCATIONAL** processes.
- c) Promoting **HEALTH**
- d) Fostering **LIVELIHOOD** opportunities.

A. Raising awareness :

Principally through drama and theatre

This will be the key to our strategy. Making people aware of their short coming, needs and their rights – using interactive drama as the principal educational tool.

B. Implementing educational processes:

Supporting education at every level for children from very disadvantaged families – particularly children from leprosy affected families. This will be achieved through sponsorships and loans.

C. Promoting health :

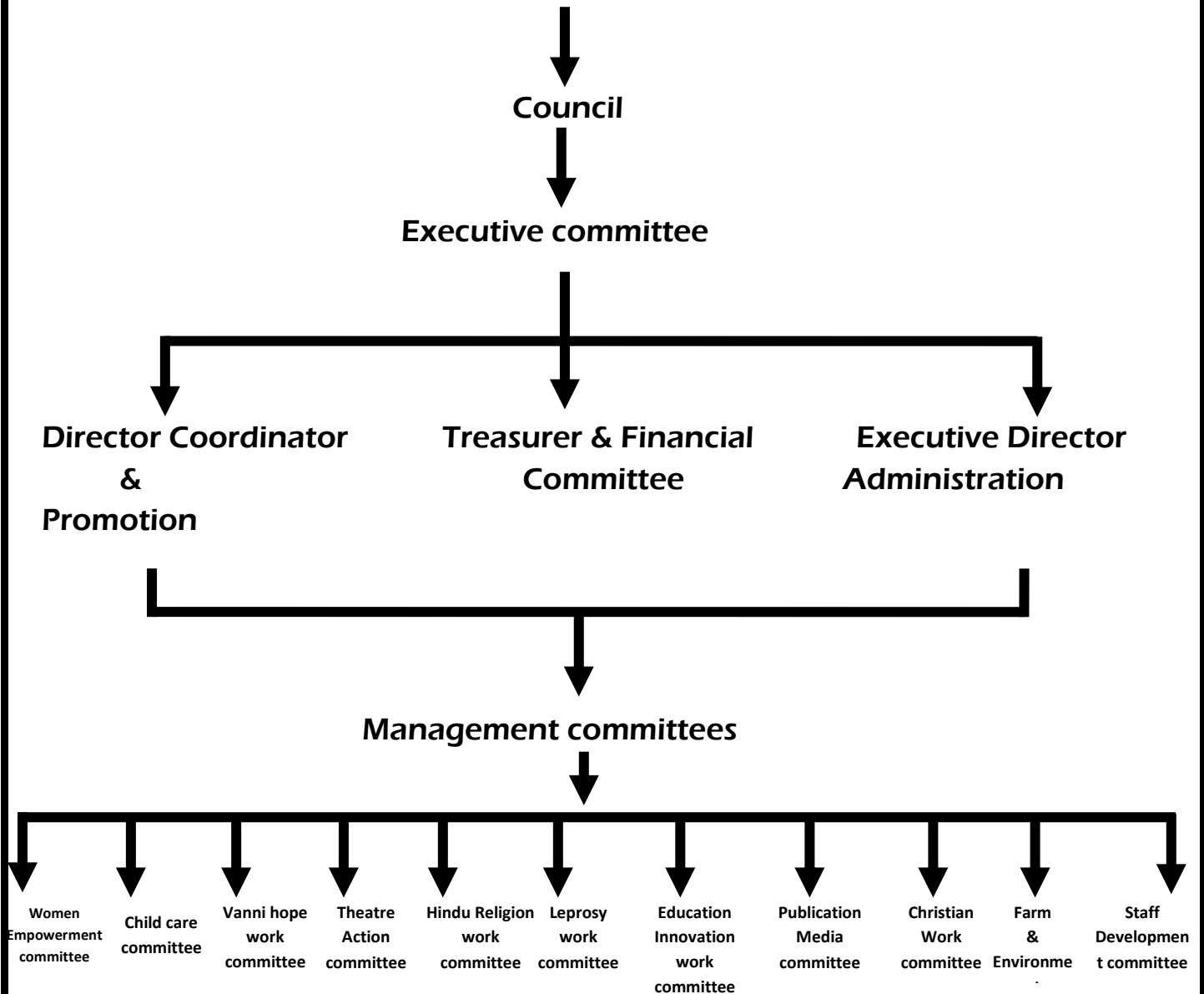
Build on our experience of working among leprosy affected individuals and other disadvantage communities, and widen the support and rehabilitation work outside the Jaffna peninsula. We will fully support the government leprosy elimination programme.

D. Fostering livelihood opportunities :

Promote traditional livelihood such as farming, fishing, small scale industries based on the Palmyra and coconut palms. These were lost and destroyed during the war and need resurrection.

Objectives		Target 2016 to 2020	Jan to Dec 2016	Jan to Dec 2017	Jan to Mar 2018	Supporting organization
A. Raising awareness – Principally through drama and theatre						
1.	Increased detection leprosy	180000	42261	12393	2200	TLMEW& LPO
2.	Health & Hygienic promotion	240000	14509	1971	340	TLMEW, Rotary foundation & Vanni Hope.
3.	Coconut plantation for livelihood development	240000	11313	1471	567	TLMEW, American Education Trust Rotary foundation & Vanni Hope.
4.	Environment & Global warming protection	240000	136648	655	2690	TLMEW, Rotary foundation & Vanni Hope.
5.	Attitude change & good behavior practice	240000	13558	2014	575	TLMEW, & Vanni Hope.
6.	promotion awareness on traditional job opportunities	60000	3530	298	2620	TLMEW, & Vanni Hope.
7.	water & Sanitation	240000	13490	4325	180	TLMEW, Rotary foundation and Vanni Hope.
8.	Child & women rights awareness program	240000	9180	3514	2701	TLMEW, and Vanni Hope.
9.	awareness on disability access in national level.	240000	461		234	TLMEW
B. Implementing educational process						
1.	Scholarship programs to disadvantage university students	5000	53	722	102	TLMEW ,KKM Trust fund and Vanni Hope
2.	Scholarship programs to disadvantage Higher school students	5000	624	4457	40	KKM Trust fund and Vanni Hope
3.	Child care program to disadvantage child	3000	448	944	166	TLMEW and Vanni Hope
4.	Vocational training on job opportunities	1000	17	1	--	
5.	Support to Christian theological formation	100	82	824	643	American Education Trust
6.	Support to Hindu Religion education	10000	380	2250	581	Vanni Hope & KKM
7.	Support to Christian education	10000	3500	65	--	KKM Trust fund& American Education Trust
C. Promoting health						
1.	Screening program on early detection on leprosy	90000	14758	8901	1234	TLMEW
2.	Mobile clinic to support leprosy screening program	90000	4663	4842	1256	TLMEW
3.	Stress relief development program	90000	6323	187	3456	Vanni Hope & TLMEW
4.	Support to disability physiotherapy to war disable people	1000	34	42	--	TLMEW
5.	Providing water & Sanitation to needy people	5000	406	140	180	TLMEW , American Education Trust & Vanni Hope
6.	Sport development	2000	732	1345	1500	Vanni Hope , ReNu & KKM
D. Fostering livelihood opportunities						
1.	Coconut Plantation & Intercropping cultivation	500000	11152	1456	180	TLMEW ,American Education Trust , Vanni Hope, Blossom trust & Rotary foundation .
2.	Village Hen (Poultry) Development program	540000	563	3028	456	Vanni Hope& Blossom Trust
3.	Village Goat (Diary) Development program	100000	-	190	5	-
4.	Soil project (Organic cultivation)	50000	907	23	1634	TLMEW and Vanni Hope
5.	Small scale industries & Marketing	100	29	3	05	TLMEW
6.	Small scale fishing farm development program	25000	3	70	---	Hope farm
7.	sea fishing promoting program	100000	3	36719	69	TLMEW
		3547200	289627	92850	23614	

KKM ADMINISTRATIVE STRUCTURE



Members of executive 2018

தலைவர்	– வண S சந்தானப்பிள்ளை
செயலாளர்	– திருமதி பிறேமினி யோகராசா
பொருளாளர்	– திரு S புத்திசீகாமணி
நிறைவேற்று இயக்குனர்	– வண T.S.யோசுவா
உபதலைவர்	– திரு க புஸ்பராசா
இயக்குனர்கள்	– Dr பிறேமன் ஜெயரட்னம் (Coordination National level & staff welfare) திரு ரஞ்ஜன் சிவஞானசுந்தரம்.(Coordination international level)
உப செயலாளர்	– திரு வ ஏழுமலைப்பிள்ளை

நிர்வாக உறுப்பினர்கள்

1. திருமதி பரமேஸ்வரி
2. வைத்திய கலாநிதி மாலதி
3. திருமதி பெல்சியா
4. திரு. மு யோகரட்ணம்.
5. திருமதி S சுதாசினி
6. திரு சி வ ஏழுமலைப்பிள்ளை
7. திருமதி நாகம்மா
8. வைத்திய கலாநிதி ஜோய்
9. திரு அ கனகரத்தினம்

வீருந்தினர்கள்

1. திரு K சேகர் (தலைவர் வர சீத்தி வீநாயகர் ஆலயம்)
2. திரு மா கணநாதன் (ஓய்வுபெற்ற மருந்தாளர்.)
3. திருமதி சா தயாளினி (கணக்காளர்)



ஆடலாசிரியனமைதி
காவேரி கலாமன்றம்
Kaveri Kala Manram

Reg No :- NP/EA/CU/N/01/2010

Mrs Jogarasa Premini
Secretary

T.P: No: 0778219299

Date : 19.03.2018


காவேரி கலா மன்றம் 1^{ஆம்} செயற்குழு கூட்டம் - 2018

அன்புடையீர்,

காவேரி கலா மன்றத்தின் 2018^{ம்} ஆண்டுக்கான முதலாவது செயற்குழு கூட்டம் ஒருங்கிணைந்த கூட்டமாக, நாம் முன்னரே தீர்மானித்தபடி, எதிர்வரும் 01.04.2018 ஞாயிற்றுக்கிழமை பி.ப 3.00 மணிக்கு (கிளிநொச்சி ஆனந்தபுரத்திலிருக்கும்) காவேரி கலா மன்றத்தின் தலைமை அலுவலகத்தில் (நம்பிக்கை இல்லத்தில்) காவேரி கலா மன்றத்தின் தலைவர் வண S சந்தானப்பிள்ளை தலைமையில் நடைபெற இருக்கின்றது. இக்கூட்டத்தில் செயற்குழு உறுப்பினர்கள் அனைவரையும் தவறாது கலந்து கொள்ளுமாறு அன்புடன் அழைக்கின்றேன்.

நிகழ்ச்சி நிரல்

1. அகவணக்கம்.
2. தலைமையுரை.
3. கடந்த கூட்ட அறிக்கை.
4. அறிக்கையில் எழும் விடயங்கள்.
5. கணக்கறிக்கை.
6. கணக்கறிக்கையில் எழும் விடயங்கள்.
7. நிறைவேற்று இயக்குனரின் உரை.
8. காவேரி கலா மன்றத்தின் ஜனவரி தொடக்கம் மார்ச் வரையிலான பணிகள் குறித்த விபரண அறிக்கை.
9. காவேரி கலா மன்றத்தின் 2018^{ம்} ஆண்டுக்கான பொதுக்கூட்டம்.
10. நன்றியுரை.

இங்கணம், 
திருமதி பிரேமினி யோகராசா
செயலாளர்,
காவேரி கலா மன்றம்.



Head office: Paralal Road, Chulipuram, Jaffna.
Field office: No. 396, Ananthapuram, Kilinochchi

Our aims to work towards the Social Development and Cultural Discipline in order that the human beings enjoy human life in totality beyond religious or Social Status

காவேரி கலா மன்றம்
செயற்குழு கூட்டறிக்கை 16/12/2017
இல 44/2017 - 56/2017

No	Agenda	Discussion note	Decision
44/2017	தலைமை உரை	மேற்படி கூட்டம் 16.12.2017 அன்று கிளிநொச்சியில் உள்ள காவேரி கலாமன்ற நம்பிக்கை இல்லத்தில் பி.ப.3.00 மணிக்கு தலைவர் திரு.க.மதனகோபால் கிருஸ்ணன் அவர்கள் தலைமையில் அகவணக்கத்தை தொடர்ந்து கலாமன்ற கீதத்துடன் கூட்டம் ஆரம்பிக்கப்பட்டது.	தலைவர், சிறப்பு விருந்தினர்களையும், கலாமன்ற செயற்குழு உறுப்பினர்களையும், கலாமன்ற பணியாளர்களை வாழ்த்தி வரவேற்பதோடு நன்றிகளையும் கூறி உரை நிகழ்த்தினார்.
45/2017	கடந்த கூட்ட அறிக்கை	கடந்த கூட்ட அறிக்கை செயலாளர் அவர்களால் வாசிக்கப்பட்டது.	அறிக்கையை ஏகமனமாக ஏற்றுக்கொண்டது.
46/2017	கடந்த கூட்டறிக்கை ஏற்றுக்கொள்ளப்படல்.	அக்கருத்தை தொடர்ந்து அறிக்கை திரு.S.சந்தானம்பிள்ளை அவர்கள் முன்மொழிய, திரு.ப.ஜங்கரன் அவர்கள் வழிமொழிந்தார்.	சபை அறிக்கையை ஏகமனமாக ஏற்றுக்கொண்டது.
47/2017	கடந்த கூட்டறிக்கையில் எழுந்த விடயங்கள்	கூட்டறிக்கையில் எழும் விடயங்கள் தொடர்பாக ஆராயப்பட்டது. 2018 ^{ம்} ஆண்டுக்கான செயற்குழு உறுப்பினர்களில் திரு.ப ஜங்கரன் அவர்கள் விசேட பிரதிநிதியாக இருப்பார்கள் என்றும் தலைவர் திரு.K.ரஜீபன் அவர்களும் உப தலைவர் திரு.ம.மதனகோபால் கிருஸ்ணன் அவர்களும் உள்நூராட்சி தேர்தலில் போட்டியிடுவதால் தொடர்ந்து பதவி வகிக்க முடியாது என்பதால் புதிய நிர்வாக தெரிவு இடம் பெற்றது.	சபை அறிக்கையை ஏகமனமாக ஏற்றுக்கொண்டது.
48/2017	புதிய நிர்வாக தெரிவு	இதில் தலைவராக வண..சந்தானம்பிள்ளை அவர்களும் உபதலைவராக திரு.க.புல்பராசா அவர்களும் செயலாளராக திருமதி யோ.பி.ரேமினி அவர்களும் பொருளாளராக திரு.புத்திசிகாமணி அவர்களும் தெரிவு செய்யப்பட்டார். உபசெயலாளராக திரு.வ.ஏழுமலைப்பிள்ளை அவர்கள் தெரிவு செய்யப்பட்டார். செயற்குழு உறுப்பினர் திருமதி பரமேஸ்வரி, வைத்திய கலாநிதி மாலதி, திருமதி பெல்சியா, திரு. மு யோகரட்ணம், திருமதி S சுதர்சினி, திரு சி வ ஏழுமலைப்பிள்ளை, திருமதி நாகம்மா, வைத்திய கலாநிதி ஜோய், திரு அ கனகரத்தினம் அவர்கள் தெரிவு செய்யப்பட்டார். விசேட பிரதிநிதியாக திரு P ஜங்கரன், திரு மா கணநாதன் அவர்கள் தெரிவு செய்யப்பட்டார்.	இந்த தெரிவை சபை ஏக மனதாக ஏற்றுக்கொள்ளப்பட்டது.

49/2017	கணக்கறிக்கை முன்வைப்பு.	<p>கணக்கறிக்கை பொருளாளரால் வாசிக்கப்பட்டது</p> <p>வரவு – ஜந்து கோடியே ஜம்பத்தைந்து இலட்சத்து முப்பத்தொராயிரத்து முந்நூற்று எண்பத்திரண்டு சதம் ஜம்பத்திலுன்று</p> <p>செலவு – நான்கு கோடியே அறுபத்தைந்து இலட்சத்து ஜம்பத்தெட்டாயிரத்து நானூற்று எண்பத்தெட்டு சதம் அறுபத்தாறு</p> <p>மிகுதி – நாற்பத்தேழு இலட்சத்து ஜம்பதாயிரத்து தொழாயிரத்து முப்பத்தினான்கு சதம் அறுபத்தாறு</p>	கணக்கறிக்கையினை சபை ஏகமனதாக ஏற்றுக்கொண்டது.
50/2017	கணக்கறிக்கை ஏற்றுக்கொள்ளப்படல்.	கணக்கறிக்கையினை திருமதி கமலாவதி கிருஸ்ணமுகன் அவர்கள் முன்மொழிய திரு.க.சேகர் அவர்கள் வழிமொழிந்தார்.	தீர்மானம் சபையினரால் ஏகமனதாக ஏற்றுக்கொள்ளப்பட்டது.
51/2017	காவேரி கலாமன்ற செயற்பாட்டு விவரண அறிக்கை முன்வைப்பு.	காவேரி கலாமன்ற செயற்பாட்டு விவரண அறிக்கையில் யாழ் வேலைத்திட்டம் தொடர்பாக திரு.கிருஸ்ணமுகன் அவர்களாலும், தொழுநோயாளர் மேம்பாட்டு திட்டம் தொடர்பாக செல்வி லெபோரா அவர்களாலும், நம்பிக்கை பண்ணையின் வேலைத்திட்டம் தொடர்பாக திரு.திபாகர் அவர்களும் அவர்களாலும் மேலும் Vanni Hope திருமதி.சுபாஜினி அவர்களாலும் சமர்ப்பிக்கப்பட்டது.	விவரண அறிக்கைகள் ஏற்றுக்கொள்ளப்பட்டது.
52/2017	விவரண அறிக்கையில் எழுந்த விடயம்	<p>முன்பள்ளிக்கான பணம் பெற்றோரிடமிருந்து பெறப்பட்டு அதற்கான செலவுகள் மேற்கொள்ளப்படும் என்றும் தொடர்ந்து kkm அதில் தலையிட தேவையில்லை என்றும் இதற்கு நாம் நிதி உதவி செய்ய வேண்டுமா என திரு.ரஞ்சன் சிவஞானசந்தரம் அவர்களால் கேட்கப்பட்டது. டாக்டர் பிறேமன் ஜெயரட்னம் அவர்கள் இல்லை என்று சொல்லவில்லை ஆனால் அவர்களை சொந்தக்காலில் நிற்க செய்ய வேண்டும் என்பதே இதன் நோக்கம் என பதிலளிக்கப்பட்டது.</p> <p>தொடர்ந்து காவேரி கலா மன்றம் ஒரு பெரிய நிறுவனம் இதன் செயலாக்கம் விரிவடைந்து கொண்டு செல்வதால் அதன் கணக்கறிக்கைகள் அரச திணைக்கள கணக்கறிக்கைகளுக்கு ஒப்பானதாக இருக்க வேண்டும் என்ற கருத்தை முன்வைத்தார். அத்தோடு உள்ளக ஆய்வும் நடைமுறைப்படுத்தினால் நலமாயிருக்கும் என்றார்.</p>	தீர்மானம் சபையினரால் ஏகமனதாக ஏற்றுக்கொள்ளப்பட்டது.

53/2017	காவேரி கலாமன்ற இயக்குனர் அவர்களால் விசேட உரை நிகழ்த்தப்பட்டது.	காவேரி கலா மன்றத்தின் புதிய அத்தியாயத்தை நோக்கிய பயணத்தில் எதுவுமே இல்லாதவர்கள் என்று யாரையும் பார்ப்பதை விட அவர்களிடம் என்ன இருக்கிறது என்பதைப் பார்க்க வேண்டும் அவர்களிடம் இருப்பதைக் கொண்டே அவர்களுடைய வாழ்வுக்கான வளத்தை கட்டிஎழுப்ப வேண்டும். அந்த மாற்றத்தை ஏற்படுத்தும் தூய பணியே காவேரி கலா மன்றத்தின் பணி.நாம் என்ன செய்தாலும் எவ்வளவு செய்தாலும் இல்லை போதாது என்று சொல்வதே எமது சமூகத்தின் மூலதனம் இந்த எண்ணத்தில் மாற்றத்தை கொண்டு வர வேண்டும் என்பதே எமது பயணம் என்றும் தனது சேவைக்காலத்தில் ஆனைவிழுந்தான்.காட்டுபுலம் போன்ற இடங்களில் ஏற்பட்ட அனுபவங்களை உதாரணமாக காட்டினார்.இந்தியாவில் இச்செயற்பாடுகளுக்கு எதிர்மறையான செயற்பாட்டை கொண்ட அமைப்பு தொடர்பாக தெளிவுபடுத்தி தனது உரையை நிறைவு செய்தார்.	சபை இயக்குனரின் உரையை ஏகமனதுடன் ஏற்றுக்கொண்டது.
54/2017	நன்றியுரை	செயலாளர் அவரினால் செயற்குழு கூட்டத்தில் பங்குபற்றிய யாவருக்கும் நன்றியும் வாழ்த்துக்களும் தெரிவுசெய்யப்பட்டது.	செயலாளரின் நன்றியுரையையும் வாழ்த்துக்களையும் மன நிறைவுடன் ஏற்றுக்கொண்டு 4வது செயற்குழுகூட்டம் இனிதே நிறைவெய்தியது.
55/2017	அடுத்த செயற்குழு கூட்டம்.	அடுத்த செயற்குழு கூட்டம் 01.04.2018 நடைபெறுவதாக தீர்மானிக்கப்பட்டது.	நிர்வாக சபை தீர்மானத்தை ஏற்றுக்கொண்டதுடன் காவேரி கலா மன்றத்தின் 2017 ^{ம்} ஆண்டு இறுதி செயற்குழு கூட்டம் இயக்குனர் அவர்களது நன்றி உரையுடன் இனிதே நிறைவெய்தியது.

KKM Balance Sheet

2018 Jan to Mar

Current assets		Current liabilities	
Cash		Project Spent with bank cg	5,975,392.59
Cash at Bank	5,784,597.29	Staff cost	2,053,670.42
Fund receivable with bank interest	10,921,652.64	Office administration	337,301.70
Long term asset		Current cash assets	8,479,220.87
Fixed deposit fund for Education Trust	10,000,000.00	Fixed deposit fund for Education Trust	10,000,000.00
Bank FD interest Jan to Mar	139,335.65		
Properties			
Land (A) with current values Chulipuram	2,500,000.00	Land (A) with current values Chulipuram	2,500,000.00
Land (B) with current values Ananthapuram	1,400,000.00	Land (B) with current values Ananthapuram	1,400,000.00
Land VANE with current values Masar	4,000,000.00	Land VANE with current values Masar	4,000,000.00
Paddy land Kilinochchi	1,000,000.00	Paddy land Kilinochchi	1,000,000.00
Vehicles			
Van	3,200,000.00	Van	3,200,000.00
Three wheeler 01	400,000.00	Three wheeler 01	400,000.00
Three wheeler 02	400,000.00	Three wheeler 02	400,000.00
Car	1,000,000.00	Car	1,000,000.00
Motor bike (07)	950,000.00	Motor bike (07)	950,000.00
Live stock			
Livestock (Hope Farm)	1,018,060.00	Livestock (Hope Farm)	1,018,060.00
Office assets			
KKM Jaffna office	951,390.00	KKM Jaffna office	951,390.00
KKM Hope farm office	951,000.00	KKM Hope farm office	951,000.00
KKM vanni Hope office	498,060.00	KKM vanni Hope office	498,060.00
KKM House of Hope office	768,978.00	KKM House of Hope office	768,978.00
Net assets of Jan to Mar 2018	45,883,073.58	Net assets of Jan to Mar 2018	45,883,073.58

KKM, Financial internal audit to KKM Executive Committee Jan to Feb 2018

Project	: - KKM Vanni Hope
Account Clark name	: - Mrs A keetheswary
Total fund received from Jan to Feb	:- 4,469,092.26
Total spent from Jan to Feb	:- 2,166,223.38
Balance in bank	:- 2,192,909.62
Balance in hand	:-

Audit Objective:-

Purpose: To certify the accuracy of the books and records of the books and records of the KKM projects funds & admin funds. To assure the membership that the association's resources/funds are being managed in a business-like manner in a business-like manner with in the producers KKM financial rules & KKM financial policy.

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When an audit is performed:

- At the six month of the fiscal year.
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Check list for the auditor

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KKM Vanni Hope Accounts 2018 January & February

	Title of program	Estimated budget	Received Fund	1 ST QUTER	BALANCE
A	EDUCATION				
	2018 Opening Balance		702,940.74		702,940.74
1	Ed 01	537,600.00	195,000.00	82,100.00	112,900.00
2	Ed 02	732,200.00	443,200.00	105,500.00	337,700.00
3	Ed 03	1,743,000.00	1,200,015.00	236,000.00	964,015.00
4	Ed 04	370,000.00		-	-
B	BATTICALO			-	-
1	Ed 05	222,000.00	205,340.00	10,000.00	195,340.00
2	Ed 06	148,000.00	148,000.00	-	148,000.00
3	Ed 07	370,000.00	409,737.26	-	409,737.26
C	ARANERI ACTIVITIES			-	-
1	Anaivilunthan	78,000.00		-	-
2	Ponnagar North	78,000.00	86,000.00	-	86,000.00
3	Ootrupulam	78,000.00	86,000.00	-	86,000.00
4	Vagarai	78,000.00	86,000.00	-	86,000.00
5	Mayilvaganapuram	78,000.00		-	-
6	Ramar Bajanai	20,519.00		23,582.00	(23,582.00)
7	Thiruvila			-	-
D	SPORTS ACTIVITIES			-	-
1	Battle of Vane	200,000.00		-	-
E	WATER FOR LIVELIHOOD			-	-
1	Mayil vaganapuram	6,000,000.00		46,715.00	(46,715.00)
2	Thevakumar Tub Well			104,400.00	(104,400.00)
3	letchumi tube well		131,900.00	-	131,900.00

F	DEVELOPMENT WORK			-	-
1	Mushroom Program			-	-
2	Mobile clinic			-	-
3	Bharathypuram school wall work	200,000.00	200,000.00	-	200,000.00
4	Shanthapuram building project		140,000.00	102,125.01	37,874.99
5	Donation		275,000.00	122,000.00	153,000.00
6	Baskaran Land Name Boart			1,695.00	(1,695.00)
7	Nallaiah Chandran – Livelihood project		350,000.00		
G	ADMIN COST			-	-
1	Staff Cost			184,621.00	(184,621.00)
2	Birthday Celebration			49,180.00	(49,180.00)
3	Bank Charge			9,156.31	(9,156.31)
4	Trans port Cost			469,906.83	(469,906.83)
5	Visitors Cost		50,000.00	27,184.00	22,816.00
6	Malayalapuram Farm			25,160.00	(25,160.00)
7	Office Maintenance			405,348.09	(405,348.09)
8	Auto Maintenance			32,241.14	(32,241.14)
9	Stationary			840.00	(840.00)
10	Staff Welfare			76,469.00	(76,469.00)
11	Loan		24,000.00		
12	Thiruvaluvar Pre School		438,900.00		
H	Anbaalayam			-	-
1	Sasitharan			14,000.00	(14,000.00)
2	Kopithan			14,000.00	(14,000.00)
3	Karththika			14,000.00	(14,000.00)
4	Suyatha			10,000.00	(10,000.00)
	TOTAL AMOUNT	10,733,319.00	4,469,092.26	2,166,223.38	2,192,909.62

KKM, Financial internal audit to KKM Executive Committee Jan to Mar 2018

Project	: - House of Hope
Account Clerk name	: - Mrs D Thavarubini
Total fund received from Jan to Mar	:- 825,839.73
Total spent from Jan to Mar	:- 661,318.21
Balance in bank	:- 214,521.52
Balance in hand	:-

Audit Objective:-

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KKM House of Hope Accounts January to March 2018

Description	Fund received	Spent
Opening Balance	382,711.51	
Workshop income	102,978.22	
Rent	6,750.00	
Admin income from BT	253,400.00	
Other fund	80,000.00	
Total received fund	825,839.73	
Land (Deed stamp charge)		25,000.00
Electricity charges		8,205.15
Computer repair		5,400.00
Telephone charge		26,495.16
Workshop cost		42,179.00
Tamil Theological forum		15,000.00
Child care (Amsika)		10,000.00
office maintenance		13,507.00
Staff cost from BT		98,676.90
Water project BT		99,650.00
Kili- Social service department		3,400.00
Transport cost		6,000.00
Hospitality cost		7,805.00
Audit Fees		50,000.00
Higher education India refugee camp		250,000.00
Total	825,839.73	661,318.21
Total spent	611,318.21	
Balance	214,521.52	

KKM, Financial internal audit to KKM Executive Committee Jan to Mar 2018

Project	: - Welfare
Account Clark name	: - Mrs D Thavarubini
Total fund received from Jan to Mar	:- 373,709.09
Total spent from Jan to Mar	:- 347,301.70
Balance in bank	:- 314.00
Balance in hand	:- 36,093.39

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KKM Welfare accounts
January to March 2018

Description	Received fund	Spent
Opening Balance	271,909.09	
Drama income	25,000.00	
Jeep petrol charge from Jaffna Jan	76,800.00	
Total received fund	373,709.09	
Jeep & car maintained		114,293.00
CFC		6,310.00
Wi-Fi		5,000.00
Vehicle maintained		38,828.05
Stationary		9,017.00
Local travel		2,580.00
Office cost		490.00
Thaippongai spent		4,995.00
Watcher salary for House of Hope		20,000.00
Rent charge for staff		24,000.00
Uthayachanthiran		1,500.00
Electricity charges for HOH		7,008.65
Special donation for staff's urgent need.		50,000.00
Wedding gift for Thavarubini		42,000.00
Special food donation for staff's home		9,280.00
Audit fees for 2017		10,000.00
Total	373,709.09	
Total spent	337,301.70	347,301.70
Cash in hand	314.00	
Balance	36,093.39	

KKM, Financial internal audit to KKM Executive Committee Jan to Mar 2018

Project	: - Higher education
Account Clerk name	: - Mrs D Thavarubini
Total fund received from Jan to Mar	:- 1,373,133.01
Total spent from Jan to Mar	:- 215,500.00
Balance in bank	:- 1,157,633.01
Balance in hand	:-

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KKM Education Accounts
January to March 6th 2018

Description	Fund received	Spent
Opening Balance	701,133.01	
Jennifer smith	452,000.00	
ReNu project	100,000.00	
Dr.Christina Rodger mark	120,000.00	
Bank Interest	8,485.46	
FD interest	139,335.65	
Total received fund	1,520,954.12	
January Education		58,500.00
February Education		64,500.00
CFC		2,500.00
V.Mahenthiraraja		30,000.00
Audit fees for 2017		60,000.00
Total spent		215,500.00
Balance	1,305,454.12	

KKM, Financial internal audit to KKM Executive Committee Jan to Mar 2018

Project	: - Leprosy project
Account Clark name	: - Mrs M Sobana
Total fund received from Jan to Mar	:- 5,652,853.21
Total spent from Jan to Mar	:- 2,593,619.33
Balance in bank	:- 3,059,233.88
Balance in hand	:-

Audit Objective:-

Purpose: To certify the accuracy of the books and records of the books and records of the KKM projects funds & admin funds. To assure the membership that the association's resources/funds are being managed in a business-like manner in a business-like manner with in the producers KKM financial rules & KKM financial policy.

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No one who is an authorized check singer on any bank account may serve on the committee.

When an audit is performed:

- At the six month of the fiscal year.
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KKM Leprosy Project January to March - 2018

Income	Amount	Expense	Amount
Bank balance	2,244,143.41	Supplying food	64,933.00
Cash balance	46,637.55	Stationary	7,925.00
Interest	31,072.25	Water project	459,991.80
TLMEW	3,325,000.00	Telephone	33,945.00
Others	6,000.00	Travel	38,643.00
		Printing	26,855.00
		water for leprosy family	61,980.00
		Bank Tax	2,935.78
		Office Rent	32,400.00
		Salary	1,299,057.75
		Form village health care group	19,190.00
		Ulcer treatment	9,010.00
		CTY	91,025.00
		Vehicle Hire	85,800.00
		KKM Capacity building	3,750.00
		Audit fees – for 2017	110,000.00
		awareness workshop	27,830.00
		Midterm evaluation	124,738.00
		Leprosy Charitable trust programs	93,610.00
Total Expense			2,593,619.33
Bank Balance			3,059,233.88
Total	5,652,853.21		5,652,853.21

KKM, Financial internal audit to KKM Executive Committee Jan to Mar 2018

Project	: - Admin 01
Account Clark name	: - Mrs S Thayalini
Total fund received from Jan to Mar	:- 2,324,574.24
Total spent from Jan to Mar	:- 2,053,670.42
Balance in bank	:- 270,903.82
Balance in hand	:-

Audit Objective:-

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KKM. Staff Cost Account - January to March - 2018

Received Details		
No	Details	Total Received
	Open Balance	331,761.18
1	Leprosy Project	1,242,684.83
2	Vanni Hope Project	458,028.37
3	Blossom Trust	98,676.90
4	Anbaalayam	-
5	Drama Project	-
6	E.Call Project	67,500.00
7	Interest (January	1,985.46
11	Per School	123,937.50
Total Received		2,324,574.24
Spent Cost		
No	Details	Total Spent
1	Staff Cost (Monthly salary from January to February)	1,757,426.69
2	Bank Charge	-
3	Staff EPF & ETF (Monthly salary from January to February)	236,243.73
4	Audit Fees (2017Report)	30,000.00
5	Other Project (Leprosy Project - Suresh)	30,000.00
Total Spent		2,053,670.42
Balance		270,903.82

Bank

Saving (157020056101)	160,353.62
Current (157010003193)	100,000.00
Cash In hand	10,550.20
Total Balance	270,903.82

KKM, Financial internal audit to KKM Executive Committee

Jan to Mar 2018

Project	: - Rotary foundation
Account Clark name	: - Mr D Thavarubini
Total fund received from Jan to Mar	:- 582,514.10
Total spent from Jan to Mar	:- 250.00
Balance in bank	:- 582,264.10
Balance in hand	:-

Audit Objective:-

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KKM – Rotary foundation Project Balance Sheet

January to March- 2018

Serial/No	Description	Fund received	spent
A	Income		
I/001	Opening Balance	33,259.35	
I/002	Rotary foundation	549,254.75	
	Total Received Fund	582,514.10	
B	Spent		
S/001	bank charge		250.00
	Total Spent		250.00
	Bank Balance		582,264.10

KKM, Financial internal audit to KKM Executive Committee Jan to Mar 2018

Project	: - Hope farm
Account Clark name	: - Mr M Thibakar
Total fund received from Jan to Mar	:- 485,303.21
Total spent from Jan to Mar	:- 338,481.67
Balance in bank	:- 146,821.54
Balance in hand	:-

Audit Objective:-

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KKM Hope Farm
Balance sheet January to March - 2018

Details	Income	Spent
Opening Balance	29,998.21	
Piggery	150,850.00	
Plants	109,472.00	
Village hen	15,000.00	
Asoola	150.00	
Eggs	1,670.00	
Vegetables	3,607.00	
Piggery Shed Dr.Joy	100,000.00	
Paddy	10,800.00	
Vavuniya leprosy workshop	28,340.00	
Coconut Plantation	35,416.00	
Total Income	485,303.21	
Petrol		26,925.49
Pig Food		12,500.00
Vegetables Seeds		13,500.00
Plants		1,320.00
Village Hens		7,806.00
Office Cost		2,785.00
Others		2,680.00
Staff Salary		216,810.18
Watcher Payment		18,750.00
Transport		6,000.00
Auto Repairing		6,230.00
Dairy		500.00
Thaiponkal		1,775.00
Electricity		6,750.00
Coconut Plants		14,150.00
Total Spent		338,481.67
Balance		146,821.54

KKM - JAFFNA Office
Assets details

Things	No	Count	Amount	From to date	Amount 10%	2018 amount
Laptop	TL/006	1	71,000.00	2015	7,100.00	63,900.00
Rowdier and Phone	H/001	1	6,900.00	2 016	690.00	6,210.00
Scanner	TL/008	1	11,000.00	2015	1,100.00	9,900.00
Printer	TL/007	1	13,500.00	2015	1,350.00	12,150.00
Projector	TL/014	1	67,450.00	2015	6,745.00	60,705.00
Projector screen	H/011	1	7,500.00	2015	750.00	6,750.00
Filter	H/009	1	4,000.00	2016	400.00	3,600.00
False	TL/013	1	2,000.00	2016	200.00	1,800.00
Gas slender	K/001	1	12,500.00	2014	1,250.00	11,250.00
Computer table	TL/010	1	3,500.00	2015	350.00	3,150.00
Book Self	TL/009	1	1,000.00	2010	100.00	900.00
Table (4)	TL/003,004,AC/004,SD/002	4	6,000.00	2010	2,400.00	21,600.00
plastic table (02)	MR//006	2	1,000.00	2010	200.00	1,800.00
Cupboard (1)	AC/003	1	6,500.00	2010	650.00	5,850.00
Chairs (06)	H/007	1	1,800.00	2014	180.00	1,620.00
Plastic chair (64)	MR/006	6	16,000.00	2010	9,600.00	86,400.00
Dining table	AC/003	64	10,000.00	2014	64,000.00	576,000.00
Bed (2)	H/005	2	10,000.00	2010	2,000.00	18,000.00
Fan (2)	H/007	2	4,500.00	2010	900.00	8,100.00
White board	MR/002,K/002	1	4,500.00	2010	450.00	4,050.00
Glass cupboard(02)	H/002,TL/001	2	4,000.00	2010	800.00	7,200.00
Bible Stand	H/003	1	1,500.00	2014	150.00	1,350.00
Medical cupboard	MR/001	1	5,000.00	2011	500.00	4,500.00
Account cupboard (2)	AC/002,AC/005	2	3,000.00	2011	600.00	5,400.00
Roll plug		1	500.00	2016	50.00	450.00
Blub		3	650.00	2016	195.00	1,755.00
Lap top		1	30,000.00	2017	3,000.00	27,000.00
Wood table		1	9000.00	2018		9000.00
Total					105710.00	951,390.00

KKM – Hope farm

Asset details

Things	No	Count	Unit cost	From to Date	Values of 2017
Computer	HF-001	1	71,000.00	2015	55,000.00
Printer	HF-002	1	13,000.00	215	8,000.00
Scanner	HF-003	1	7,500.00	2015	5,000.00
UPS	HF-004	1	4,500.00	2015	3,000.00
Handy Camera	HF-005	1	48,000.00	2014	35,000.00
Incubator – 1	HF-006	1	100,000.00	2016	60,000.00
Incubator – 2	HF-007	1	135,000.00	2016	100,000.00
Fan	HF-008	1	3,500.00	2015	3,000.00
Electric engine	HF-009	1	94,000.00	2013	35,000.00
Water pump	HF-010	1	74,000.00	2015	55,000.00
Motor	HF-011	2	57,350.00	2016	45,000.00
Carpentry shed	HF-012	1	93,000.00	2015	45,000.00
Drug pump	HF-013	1	1,800.00	2015	1,000.00
Grass food Machine	HF-014	1	15,500.00	2015	12,000.00
Mycale	HF-015	1	3,500.00	2015	2,500.00
Wooden table	HF-016	4	15,000.00	2015	12,000.00
Cupboard	HF-017	1	11,000.00	2015	8,000.00
Chairs	HF-019	10	11,050.00	2015	8,000.00
Chair stroll	HF-020	5	3,500.00	2015	2,500.00
Round table	HF-021	1	6,500.00	2015	5,000.00
Dustbin	HF-022	8	12,800.00	2016	8,000.00
Pipe	HF-023	2	11,000.00	2015	7,500.00
Spade	HF-024	1	750.00	2016	500.00
Kotali	HF-025	1	650.00	2016	500.00
Knife	HF-026	1	550.00	2016	500.00
Bicycle	HF-027	1	15,550.00	2017	15,500.00
Three-wheeler	HF-028	1	460,000.00	2015	400,000.00
TV 19’’ LED	HF-029	1	14,500.00	2017	14,500.00
DVD player	HF-030	1	4,000.00	2017	4,000.00
Saval	HF-31	1	16000.00	2018	16000.00
Total			1,288,500.00		951,000.00

KKM – House of Hope Ananthapuram

Assets details

Things	No	Count	Unit cost	From to date	Total amount	Value of 2017
Chair	CH/001,C H/040	40	800.00	2015	32,000.00	28,800.00
Table	CH/041,C H/043	3	10,300.00	2016	30,900.00	27,810.00
Filter	CH/044	1	4,500.00	2016	4,500.00	4,050.00
Fan(stand)	CH/045	1	4,800.00	2016	4,800.00	4,320.00
Locker	F/001	1	14,000.00	2016	14,000.00	12,600.00
WiFi	CH/046,C H/087	2	1,960.00	2016	3,920.00	3,528.00
Light	CH/047,C H/048	2	350.00	2016	700.00	630.00
Lap (new)	CH/049,C H/050	2	71,000.00	2016	142,000.00	127,800.00
Computer	F/002	1	64,000.00	2016	64,000.00	57,600.00
Projector	CH/51	1	83,000.00	2016	83,000.00	74,700.00
Office chair	CH/052,C H/064	12	2,400.00	2016	28,800.00	25,920.00
Computer chair	CH/085	1	1,000.00	2016	1,000.00	900.00
Clock	CH/065	1	450.00	2016	450.00	405.00
Printer	F/003	1	16,200.00	2016	16,200.00	14,580.00
Scanner	F/004	1	11,500.00	2016	11,500.00	10,350.00
Flower stand	CH/066	1	750.00	2016	750.00	675.00
Computer table	F/004	1	3,000.00	2016	3,000.00	2,700.00
Plastic table	CH/067,C H/068	2	4,000.00	2016	8,000.00	7,200.00
Book Selves	CH/069	1	9,000.00	2016	9,000.00	8,100.00
Heater	CH/070	1	3,000.00	2016	3,000.00	2,700.00
Dustbin	CH/071	1	800.00	2016	800.00	720.00
Bo overset	CH/072	1		2016		7,650.00

			8,500.00		8,500.00	
Multi flogs	CH/073	1	100.00	2016	100.00	90.00
White board	CH/074	1	3,500.00	2016	3,500.00	3,150.00
Notice board	CH/075	1	1,600.00	2016	1,600.00	1,440.00
Phone	CH/076,C H/078	3	37,000.00	2016	111,000.00	99,900.00
Fan	CH/079,C H/080	2	6,000.00	2016	12,000.00	10,800.00
Lap	F/005,F/ 011	2	60,000.00	2016	120,000.00	108,000.00
Main table	CH/081	1	30,000.00	2016	30,000.00	27,000.00
SLT Phone & WIFI	F/011	1	7,900.00	2016	7,900.00	7,110.00
Chair	CH/082,C H/084	3	400.00	2016	1,200.00	1,080.00
Table	F/006	1	5,150.00	2016	5,150.00	4,635.00
Fan	F/007	1	3,000.00	2016	3,000.00	2,700.00
Light	F/008	1	300.00	2016	300.00	270.00
Dustbin	F/009	1	800.00	2016	800.00	720.00
Cupboard	F/10	1	10,000.00	2016	10,000.00	9,000.00
Cooker	F/11	1	1,100.00	2017	1,100.00	990.00
Stand	F/12	1	7,500.00	2017	7,500.00	6,750.00
Kitchen Wessel	F/13	8	3,200.00	2017	25,600.00	23,040.00
Staff gust room furniture		1	27,650.00	2017	27,650.00	24,885.00
Heater		1	1,350.00	2017	1,350.00	1,215.00
Calculator		1	850.00	2017	850.00	765.00
Scanner		1	13,000.00	2017	13,000.00	11,700.00
Heater		1	1200.00	2018		1200.00
Total			535,710.00		854,420.00	768,978.00

KKM Hope Farm

Masar, Pallai

No	Details	Unit	Unit cost	Life stock
1	Village Hen type 01	53	750/=	39,750.00
2	Village Hen type 02	88	700/=	61,600.00
3	Village Hen type 03	08	150/=	1200.00
4	Chilki Hen	02	1,600/=	3,200.00
5	Pendam	04	1500/=	6000.00
6	Kini	02	1000/=	2,000.00
7	Turkey	10	3500/=	35,000.00
8	Eggs in Incubator	528	20/=	10,560.00
9	Pigs type 01	14	12,500/=	175,000.00
10	Pigs type 02	12	7500/=	90,000.00
11	Pigs type 03 (1275kg)	15	250/=	318,750.00
12	Cow – 01	01	130,000/=	130,000.00
13	Cow – 02	01	120,000/=	120,000.00
14	Cow – 03	01	25,000/=	25,000.00
	Total			1,018,060.00

Drama Inventory

No	Details	Count
01	Drama dress	13
02	Drum dress	06
03	Jesus dress	02
04	Drama dress - a	01
05	Guard dress	10
06	Blue color dress	13
07	Red jeans	06
08	Green salver	13
09	Mary dress	01
10	Yellow dress	06
11	White dress	10
12	King dress	02
13	Yellow sari	08
14	Cotton sari	04
15	Samos grown	03
16	Sari blouse	07
17	Green full slip frock	18
18	Soli	03
19	Half sari	07
20	Silk skirt	10
21	Silk frock	01
22	Full skirt and blouse	00
23	Check Frock	03
24	Diviner dress	02
25	Full gown	01
26	Salvar	04
27	Brown Skirt	01
28	Shorts	02
29	Kavan frock Small costume	02
30	Big costume	04
31	Small costume	04
32	Salankai	10
33	Jewel set	09
34	Wreath	17
35	Moss wreath	03
36	Small costume	03